

**APPENDIX 1 – PROPOSED HOURLY RATE INCREASE FOR KILLISICK,  
POND HILLS LANE AND WESTDALE LANE COMMUNITY CENTRES W/E  
FROM 1<sup>ST</sup> APRIL 2024\***

	current pricing still being charged since 2021 - April 2023	3% uplift 2022-23	5% uplift 2023-24	5% uplift 2024-25
<b>Weekday Standard</b>				
8.00 am – 5.00 pm	15.30	15.76	16.55	17.37
5.00 pm – 9.00 pm	23.50	24.21	25.42	26.69
<b>Sat/Sun Standard</b>				
8.00 am – 5.00 pm	18.70	19.26	20.22	21.24
5.00 pm – 9.00 pm	26.80	27.60	28.98	30.43
<b>Weekday Concessionary</b>				
8.00 am – 5.00 pm	11.50	11.85	12.44	13.06
5.00 – 9.00 pm	17.60	18.13	19.03	19.99
<b>Sat/Sun Concessionary</b>				
8.00 am – 5.00 pm	14.00	14.42	15.14	15.90
5.00 pm – 9.00 pm	20.10	20.70	21.74	22.83
<b>Weekday Business</b>				
8.00 am – 5.00 pm	19.20	19.78	20.76	21.80
5.00 pm – 9.00pm	29.40	30.28	31.80	33.39
<b>Sat/Sun Business</b>				
8.00 am – 5.00 pm	23.50	24.21	25.42	26.69
5.00 pm – 9.00pm	33.50	34.51	36.23	38.04

**Please note:**

Business rates are charged at Standard rate plus 25% and Concessionary rates are charged at Standard minus 25%.

\*A separate rate to apply to the Brickyard and Burton Road Community Centres – see Appendix 2.